

Utility Services

Solid Waste Goals

- ✓ To provide efficient and economical refuse collection, recycling and disposal services.
- ✓ To provide facilities for the sanitary, efficient and economical reception and transportation of solid waste generated in Fairfax County.
- ✓ To reduce the volume of solid waste stream through the implementation of recycling and waste reduction programs.
- ✓ To provide for the operation of sanitary waste disposal facilities, utilizing the most economically viable and environmentally acceptable methods available.
- ✓ To provide regulatory oversight of the County's ordinances regarding solid waste.

Sanitary Sewer Goals

- ✓ To provide treatment facilities that meet applicable effluent discharge standards in the most cost-effective manner possible.
- ✓ To provide a system of conveyance and treatment facilities that is responsive to the development goals of the adopted Comprehensive Plan.
- ✓ To carry out the necessary renovation and improvements that will permit the entire system to function at a high level of efficiency.
- ✓ To extend sewer service within approved areas to those sections of the County where failed or failing septic systems pose a potential threat to the health of County citizens.

Water Supply Goals

- ✓ To provide the facilities to treat, transmit, and distribute a safe and adequate water supply.

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Five-Year Program Summary

(in 000's)

Program Area	Authorized to be Expended Thru FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 2007 - FY 2011	Total FY 2012 - FY 2016	Total Program Costs
Solid Waste		\$5,049	\$10,725	\$16,806	\$0	\$0	\$32,580	\$9,273	\$41,853
Sanitary Sewers	561,354	64,457	64,232	54,342	50,916	53,145	\$287,092	234,750	1,083,196
Water Supply	425,875	145,024	91,232	50,864	40,273	35,127	\$362,520	156,552	944,947
Total	\$987,229	\$214,530	\$166,189	\$122,012	\$91,189	\$88,272	\$682,192	\$400,575	\$2,069,996

Source of Funding

